

DEPARTMENT	DESCRIPTION	2024-25 APPROVED BUDGET
000		8,000.00
101	TRUSTEE	11,250.00
103	TWP OPERATIONS	137,930.00
171	SUPERVISOR	35,000.00
191	ACCOUNTING AND ADVISORY SERVICES	20,500.00
215	CLERK	50,150.00
247	BOARD OF REVIEW	3,254.00
253	TREASURER	55,200.00
257	ASSESSOR	59,750.00
262	ELECTIONS	11,085.00
265	BUILDING & GROUNDS	89,023.00
267	BUILDING & GROUND - LIBRARY	10,714.00
268	BUILDING & GROUND - ES BLDG	26,845.00
276	CEMETERY	5,230.00
336	FIRE	49,700.00
371	ORDINANCE ENFORCEMENT	1,000.00
446	ROADS, BRIDGE, BIKE PATH	26,000.00
526	TRANSFER STATION	59,730.00
651	AMBULANCE	514,805.00
701	PLANNING COMMISSION	12,522.00
702	ZONING ADMINISTRATION	14,345.00
703	ZONING BOARD OF APPEALS	5,330.00
751	PARKS & RECREATION	11,155.00
790	LIBRARY	55,500.00
906	DEBT SERVICE	6,000.00
APPROPRIATIONS - ALL FUNDS		1,280,018.00
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(1,280,018.00)