

DEPARTMENT	DESCRIPTION	2023-24 ORIGINAL BUDGET
101	TRUSTEE	9,920
103	TWP OPERATIONS	107,735
171	SUPERVISOR	29,600
215	CLERK	45,750
247	BOARD OF REVIEW	2,454
253	TREASURER	48,800
257	ASSESSOR	61,550
262	ELECTIONS	7,125
265	BUILDING & GROUNDS	82,500
267	BUILDING & GROUND - LIBRARY	9,354
276	CEMETERY	4,180
371	ORDINANCE ENFORCEMENT	2,090
446	ROADS, BRIDGE, BIKE PATH	20,500
526	TRANSFER STATION	24,020
701	PLANNING COMMISSION	17,730
702	ZONING ADMINISTRATION	15,172
703	ZONING BOARD OF APPEALS	3,660
751	PARKS & RECREATION	3,855
906	DEBT SERVICE	6,000
ESTIMATED REVENUES - FUND 101		
APPROPRIATIONS - FUND 101		501,995
NET OF REVENUES/APPROPRIATIONS - FUND 101		(501,995)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

DEPARTMENT	DESCRIPTION	2023-24 ORIGINAL BUDGET
000		111,786
268	BUILDING & GROUND - ES BLDG	9,245
336	FIRE	54,650
ESTIMATED REVENUES - FUND 206		111,786
APPROPRIATIONS - FUND 206		63,895
NET OF REVENUES/APPROPRIATIONS - FUND 206		47,891
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

DEPARTMENT	DESCRIPTION	2023-24 ORIGINAL BUDGET
000		74,086
268	BUILDING & GROUND - ES BLDG	4,345
651	AMBULANCE	192,505
ESTIMATED REVENUES - FUND 210		74,086
APPROPRIATIONS - FUND 210		196,850
NET OF REVENUES/APPROPRIATIONS - FUND 210		(122,764)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		

DEPARTMENT	DESCRIPTION	2023-24 ORIGINAL BUDGET
000		11,800
790	LIBRARY	52,400
ESTIMATED REVENUES - FUND 271		11,800
APPROPRIATIONS - FUND 271		52,400
NET OF REVENUES/APPROPRIATIONS - FUND 271		(40,600)
BEGINNING FUND BALANCE		
ENDING FUND BALANCE		
ESTIMATED REVENUES - ALL FUNDS		197,672
APPROPRIATIONS - ALL FUNDS		815,140
NET OF REVENUES/APPROPRIATIONS - ALL FUNDS		(617,468)
BEGINNING FUND BALANCE - ALL FUNDS		
ENDING FUND BALANCE - ALL FUNDS		